

A duly noticed special meeting of the Town Board of the Town of Hornellsville, County of Steuben, State of New York, was held on November 13, 2025 at the Hornellsville Town Hall, 4 Park Avenue, Arkport, New York 14807 at 5:00 p.m. The meeting was called to order by Supervisor Broughton.

Present: Dan Broughton, Supervisor
Robert Mauro, Council Member
David Oakes, Council Member
Trisha Yanni, Council Member
Recording Secretary: Jessica LaFrance, Town Clerk
Also Present: Jason Emo, Highway Superintendent
Richard Scavo, MEO
Absent: James Giglio, Council Member

Purpose:

The purpose of this special meeting was to conduct a budget workshop on the 2026 preliminary budget.

Preliminary Budget:

The Board was presented with a revised preliminary budget prepared by Bookkeeper Debra Castle-Harvey and Supervisor Broughton, incorporating information provided by each department. Discussion was held regarding the cost of insurance provided by The Ryan Agency, and the Arkport Joint Fire District budget was presented.

The Town Board noted that, prior to receiving the 2026 budget from the Arkport Joint Fire District, the Town’s preliminary budget remained within the allowable tax cap limits. This was made possible, in part, through the strategic use of fund balance to offset appropriations and minimize the impact on the tax levy.

However, upon receipt of the fire district’s adopted budget, it became evident that the substantial increase in the Town’s share of their fire levy would result in the total budget exceeding the tax cap threshold.

As a result, the Town will be required to adopt a local law authorizing an override of the tax levy limit in order to accommodate this mandated cost.

Adjournment:

With no further business, the special meeting was adjourned at 6 p.m. and the regular meeting was called to order.

Respectfully Submitted,

Jessica L. LaFrance
Town Clerk
November 25, 2025