

A duly noticed special meeting of the Town Board of the Town of Hornellsville, County of Steuben, State of New York, was held on May 12, 2026 at the Hornellsville Town Hall, 4 Park Avenue, Arkport, New York 14807 at 5:00 p.m. The meeting was called to order by Supervisor Broughton.

Present: Dan Broughton, Supervisor
James Giglio, Council Member
Robert Mauro, Council Member
David Oakes, Council Member
Trisha Yanni, Council Member
Recording Secretary: Jessica LaFrance, Town Clerk
Also Present: Jason Emo, Highway Superintendent
Debra Castle-Harvey, Bookkeeper
Richard Scavo, MEO

Purpose:

The purpose of this special meeting was to conduct a budget workshop to discuss the 2026 and 2027 tentative budget.

Tentative Budget:

A Budget Workshop was held regarding preparation of the 2027 Tentative Budget. The Board reviewed the current 2026 budget, including revenues, expenditures, and remaining balances within various budget line items. Discussion focused on anticipated year-end balances and the potential return of unexpended funds to fund balance in order to minimize future tax increases and maintain the lowest possible tax rates for Town residents. The Board also discussed anticipated expenses, budget trends, and overall financial planning considerations for the 2027 fiscal year.

Adjournment:

With no further business to come before the Board, the Budget Workshop concluded at 6:00 p.m., at which time the regular Town Board meeting was called to order.

Respectfully Submitted,

Jessica L. LaFrance
Town Clerk
May 27, 2026